

VENTURA COUNTY SHERIFF'S OFFICE FY 2018-19 CONTRACT CITY RATESExhibit 1OVERTIME RATE - CONTRACT CITIESFY 2017-18FY 2018-19

Deputy	\$72.87	\$76.69
Senior Deputy	\$85.72	\$90.08
Sergeant	\$99.55	\$105.23
Captain	\$130.12	\$132.87
Shf Tech Comm Spec II	\$62.88	\$65.57
Shf Tech Comm Spec I	\$45.90	\$49.79
Communications Oper. III	\$41.76	\$43.40
Cadet II	\$23.00	\$23.22
Courier II	\$31.53	\$32.92
Crime Analyst II	\$60.87	\$60.82
Administrative Asst. III	\$58.55	\$59.36
Administrative Asst. II (Thousand Oaks)	\$53.24	\$49.09
Administrative Asst. II	\$0.00	\$49.09
Administrative Asst. I	\$47.34	\$47.74
Sheriff's Record Spec I	\$27.22	\$27.60
Sheriff's Record Spec II	\$33.63	\$34.11
Sheriff's Service Tech. II	\$52.64	\$52.83
Sheriff's Service Tech I	\$39.15	\$39.12
Mgt. Asst. I	\$36.54	\$36.80
Mgt. Asst. II	\$41.54	\$41.48
Mgt. Asst. III	\$44.67	\$45.29
Office Systems Coord. II	\$53.65	\$52.17
Office Systems Coord. IV	\$75.66	\$75.27
Administrative Aide	\$37.51	\$37.92
Office Asst. II	\$33.47	\$33.94
Office Asst. III	\$36.52	\$36.07
Office Asst. IV	\$39.58	\$40.13
Clerical Supvr I	\$42.57	\$40.35
Supvr Shf TC Spec	\$82.34	\$82.87
Info. Proc. Oper. IV	\$39.05	\$39.60

COURT TIME RATE- CONTRACT CITIES

Deputy	\$52.10	\$53.28
Senior Deputy	\$61.20	\$62.83
Sergeant	\$71.60	\$73.36

VENTURA COUNTY SHERIFF'S OFFICE FY 2018-19 CONTRACT CITY RATESExhibit 1

<u>THOUSAND OAKS</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
24-Hour, 7-Day, One Person Unit	\$1,242,405	\$1,269,508
84-Hour, 7-Day, One Person Unit	\$621,202	\$634,754
40-Hour, 5-Day, One Person Unit (without relief)	\$268,904	\$276,001
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$269,700	\$276,773
Sergeant - Special Enforcement Detail (SED)	\$306,405	\$315,168
Sr Deputy 40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$308,229	\$316,598
Senior Deputy Differential	\$40,778	\$42,194
<u>Station Personnel</u>		
Commander	\$427,343	\$434,941
Captain	\$385,811	\$405,949
Sergeant - Detective	\$337,598	\$347,565
Sergeant - DEU / Intelligence Led Policing / Traffic Admin	\$306,405	\$315,168
Sergeant - DEU Motorcycle	\$310,847	\$319,793
Senior Deputy - Detective	\$293,881	\$302,272
Senior Deputy - Major Crimes Detective	\$298,744	\$307,217
Senior Deputy - Intelligence Led Policing / Directed Enforcement Unit (DEU)	\$264,342	\$271,534
Senior Deputy - Directed Enforcement Unit / Special Enforcement Detail	\$264,342	\$271,534
Deputy - Traffic	\$233,671	\$239,521
Deputy - Detective	\$253,488	\$260,371
Deputy - Directed Enforcement Unit / Special Enforcement Detail	\$228,520	\$234,440
Deputy - School Resource Officer	\$228,520	\$234,440
Crime Analyst II	\$142,328	\$138,618
Crime Analyst II (reclassified from Admin Aide)	\$0	\$138,618
Sheriff's Service Tech. II	\$117,165	\$121,800
Cadet (20 Hour Week)	\$34,262	\$36,332
Administrative Assistant II	\$124,993	\$119,316
Administrative Assistant I	\$111,379	\$116,151
Sheriff's Record Spec II	\$89,090	\$94,602
Administrative Aide (reclassified to Crime Analyst II in FY1819)	\$94,543	\$0

<u>OJAI</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
24-Hour, 7-Day, One Person Unit	\$1,263,028	\$1,285,180
<u>Station Personnel</u>		
Captain	\$394,126	\$413,438
Senior Deputy - Detective	\$282,379	\$288,911
S.S.T. II	\$124,939	\$128,972
Cadet (20 Hour Week)	\$38,147	\$39,916

<u>FILLMORE</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
24-Hour, 7-Day, One Person Unit	\$1,268,951	\$1,290,686
<u>Station Personnel</u>		
Captain	\$395,347	\$414,689
Senior Deputy - Detective	\$283,600	\$290,162
Deputy - SRO/Gang Unit	\$238,056	\$243,180
Communication Operator III	\$117,173	\$120,809
Cadet (20 Hour Week)	\$38,757	\$40,542

VENTURA COUNTY SHERIFF'S OFFICE FY 2018-19 CONTRACT CITY RATESExhibit 1

<u>CAMARILLO</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
24-Hour, 7-Day, One Person Unit	\$1,206,835	\$1,228,200
84-Hour, 7-Day, One Person Unit	\$603,417	\$614,100
40-Hour, 5-Day, One Person Unit (without relief)	\$260,851	\$266,615
40-Hour, 5-Day, One Person Unit (without relief) - Springville Development	\$260,851	\$266,615
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$261,647	\$267,387
Senior Deputy Differential	\$40,778	\$42,194
<u>Station Personnel</u>		
Commander	\$428,547	\$435,221
Sergeant S.E.D./Traffic/CRO	\$307,609	\$315,448
Sergeant Detectives	\$318,985	\$326,995
Sergeant S.E.D.	\$307,609	\$0
Senior Deputy Youth Officer/Prevention	\$265,546	\$271,814
Senior Deputy Detectives	\$275,268	\$281,702
Senior Deputy S.E.D.	\$268,173	\$274,441
Senior Deputy - Traffic	\$277,896	\$284,328
Deputy S.E.D./SRO	\$229,724	\$234,720
Deputy Detective	\$234,875	\$239,801
Mgt. Asst. II	\$101,936	\$104,971
Office Asst. III	\$93,600	\$95,246
Sheriff's Service Tech. II	\$117,828	\$121,763
Sheriff's Service Tech. II - Springville Development	\$117,828	\$121,763
Cadet (20-Hour Week)	\$34,593	\$36,313
Clerical Spvr I	\$106,094	\$102,707
Administrative Aide	\$94,168	\$98,741
Administrative Asst I	\$112,489	\$116,114
<u>MOORPARK</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
24-Hour, 7-Day, One Person Unit	\$1,242,798	\$1,268,113
84-Hour, 7-Day, One Person Unit	\$621,399	\$634,057
40-Hour, 5-Day, One Person Unit (without relief)	\$268,993	\$275,684
40-Hour, 5-Day, One Person Motorcycle (without relief)	\$269,789	\$276,456
Sr Dep 40-Hour, 5-Day, One Person Motorcycle (without relief)	\$308,318	\$316,281
<u>Station Personnel</u>		
Captain	\$393,312	\$413,347
Sergeant - Detective	\$325,282	\$334,113
Senior Deputy - Comm Serv	\$274,470	\$281,559
Senior Deputy - Detective	\$281,565	\$288,820
Deputy - Crime Prevention/SRO	\$236,021	\$241,838
Cadet (20 Hour Week)	\$37,740	\$39,871
Mgt. Asst. I	\$100,524	\$104,403
Sheriff's Service Tech II	\$124,125	\$128,881
Administrative Asst. I	\$118,339	\$123,564

VENTURA COUNTY SHERIFF'S OFFICE FY 2018-19 CONTRACT CITY RATES

Exhibit 1

		EXTENSION FY 2017-18	EXTENSION FY 2018-19
<u>THOUSAND OAKS</u>			
6	24-Hour, 7-Day, One Person Unit	\$7,454,430	\$7,617,048
6	84-Hour, 7-Day, One Person Unit	\$3,727,215	\$3,808,524
3	40-Hour, 5-Day, One Person Unit without relief (1 Patrol, 2 Traffic)	\$806,712	\$828,003
7	40-Hour, 5-Day, One Person Unit without relief (7 Traffic)	\$1,887,900	\$1,937,411
1	Sergeant - Special Enforcement Detail (SED)	\$306,405	\$315,168
1	Sr Deputy 40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$308,229	\$316,598
4	Senior Deputy Differential	\$163,112	\$168,776
<u>Station Personnel</u>			
1	Commander	\$427,343	\$434,941
1	Captain	\$385,811	\$405,949
2	Sergeant - Detective	\$675,196	\$695,130
3	Sergeant - DEU/ Intelligence Led Policing /Traffic Admin	\$919,215	\$945,504
1	Sergeant - Motorcycle transferred from DEU to Traffic	\$310,847	\$319,793
11	Senior Deputy - Detective	\$3,232,691	\$3,324,992
3	Senior Deputy - Major Crimes Detective	\$896,232	\$921,651
2	Senior Deputy - Intelligence Led Policing / Directed Enforcement Unit (DEU)	\$528,684	\$543,068
4	Senior Deputy - 1 Directed Enforcement Unit /3 Special Enforcement Detail	\$1,057,368	\$1,086,136
1	Deputy - Traffic Admin	\$233,671	\$239,521
3	Deputy - Detective	\$760,464	\$781,113
6	Deputy - 3 Directed Enforcement Unit /3 Special Enforcement Detail	\$1,371,120	\$1,406,640
3	Deputy - School Resource Officer	\$685,560	\$703,320
2	Crime Analyst II	\$284,656	\$277,236
1	Crime Analyst II (reclassified from Admin Aide)	\$0	\$138,618
4	Sheriff's Service Tech. II	\$468,660	\$487,200
8	Cadet (20 Hour Week)	\$274,096	\$290,656
1	Administrative Assistant II	\$124,993	\$119,316
1	Administrative Assistant I	\$111,379	\$116,151
2	Sheriff's Record Spec II	\$178,180	\$189,204
1	Administrative Aide (reclassified to Crime Analyst II in FY1819)	\$94,543	\$0
	PERSONNEL COSTS	\$27,674,711	\$28,417,667
<u>OJAI</u>			
2	24-Hour, 7-Day, One Person Unit	\$2,526,056	\$2,570,360
<u>Station Personnel</u>			
0.5	Captain	\$197,063	\$206,719
0.5	Senior Deputy - Detective	\$141,190	\$144,456
0.37	S.S.T. II	\$46,227	\$47,720
1	Cadet (20 Hour Week)	\$38,147	\$39,916
	PERSONNEL COSTS	\$2,948,683	\$3,009,170
<u>FILLMORE</u>			
2	24-Hour, 7-Day, One Person Unit	\$2,537,902	\$2,581,372
<u>Station Personnel</u>			
0.5	Captain	\$197,674	\$207,345
0.5	Senior Deputy - Detective	\$141,800	\$145,081
1	Deputy - SRO/Gang Unit	\$238,056	\$243,180
0.6	Communication Operator III	\$70,304	\$72,485
1	Cadet (20 Hour Week)	\$38,757	\$40,542
	PERSONNEL COSTS	\$3,224,492	\$3,290,005

VENTURA COUNTY SHERIFF'S OFFICE FY 2018-19 CONTRACT CITY RATES

Exhibit 1

		EXTENSION FY 2017-18	EXTENSION FY 2018-19
	<u>CAMARILLO</u>		
4	24-Hour, 7-Day, One Person Unit	\$4,827,339	\$4,912,800
3	84-Hour, 7-Day, One Person Unit	\$1,810,252	\$1,842,300
6	40-Hour, 5-Day, One Person Unit (without relief)	\$1,565,106	\$1,599,690
1	40-Hour, 5-Day, One Person Unit (without relief) - Springville Development	\$260,851	\$266,615
2	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$523,294	\$534,774
2	Senior Deputy Differential	\$81,556	\$84,388
	<u>Station Personnel</u>		
0.75	Commander	\$321,410	\$326,416
3	Sergeant S.E.D./Traffic/CRO	\$922,827	\$946,344
1	Sergeant Detectives	\$318,985	\$326,995
2	Senior Deputy Youth Officer/Prevention	\$531,092	\$543,628
4	Senior Deputy Detectives	\$1,101,072	\$1,126,808
2	Senior Deputy S.E.D.	\$536,346	\$548,882
1	Senior Deputy - Traffic	\$277,896	\$284,328
7	Deputy S.E.D./SRO	\$1,608,068	\$1,643,040
1	Deputy Detective	\$234,875	\$239,801
0.75	Mgt. Asst. II	\$76,452	\$78,728
0.75	Office Asst. III	\$70,200	\$71,435
2	Sheriff's Service Tech. II	\$235,656	\$243,526
1	Sheriff's Service Tech. II - Springville Development	\$117,828	\$121,763
4	Cadet (20-Hour Week)	\$138,372	\$145,252
0.75	Clerical Spvr I	\$79,571	\$77,030
1	Administrative Aide	\$94,168	\$98,741
0.5	Administrative Asst I	\$56,245	\$58,057
	PERSONNEL COSTS	\$15,789,461	\$16,121,341
	<u>MOORPARK</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
2	24-Hour, 7-Day, One Person Unit	\$2,485,596	\$2,536,226
2	84-Hour, 7-Day, One Person Unit	\$1,242,798	\$1,268,113
0	40-Hour, 5-Day, One Person Unit (without relief)	\$0	\$0
2	40-Hour, 5-Day, One Person Motorcycle (without relief)	\$539,578	\$552,912
1	Sr Dep 40-Hour, 5-Day, One Person Motorcycle (without relief)	\$308,318	\$316,281
	<u>Station Personnel</u>		
0.5	Captain	\$196,656	\$206,674
0.75	Sergeant - Detective	\$243,962	\$250,585
1	Senior Deputy - Comm Serv	\$274,470	\$281,559
1.5	Senior Deputy - Detective	\$422,348	\$433,230
3	Deputy - Crime Prevention/SRO	\$708,063	\$725,514
2	Cadet (20 Hour Week)	\$75,480	\$79,742
0.5	Mgt. Asst. I	\$50,262	\$52,202
1	Sheriff's Service Tech II	\$124,125	\$128,881
1	Administrative Asst. I	\$118,339	\$123,564
	PERSONNEL COSTS	\$6,789,994	\$6,955,482

FY 2018-19 LAW ENFORCEMENT "SERVICES" RATES - FOR ENTITIES OTHER THAN CONTRACT CITIES

	Overtime FY 2017-18	Overtime FY 2018-19	Straight Time FY 2017-18	Straight Time FY 2018-19
<u>EAST VALLEY</u>				
Deputy	\$166.02	\$170.40	\$141.73	\$144.83
Senior Deputy	\$190.85	\$196.04	\$162.28	\$166.02
Sergeant	\$198.10	\$204.00	\$164.91	\$168.93
Captain	\$257.71	\$269.82	\$214.34	\$225.53
Sheriff's Record Spec II	\$60.70	\$63.93	\$49.49	\$52.56
Crime Analyst II	\$99.36	\$97.28	\$79.07	\$77.01
S.S.T. II	\$82.64	\$85.28	\$65.09	\$67.67
Admin. Asst. II	\$85.90	\$82.65	\$69.44	\$66.29
Cadet II	\$45.74	\$48.11	\$38.07	\$40.37
<u>WEST COUNTY</u>				
Deputy	\$168.37	\$172.18	\$144.08	\$146.62
Senior Deputy	\$193.21	\$197.83	\$164.63	\$167.81
Sergeant	\$200.49	\$205.88	\$167.31	\$170.80
Captain	\$262.33	\$273.98	\$218.96	\$229.69
Mgt. Asst. II	\$74.43	\$76.15	\$60.58	\$62.32
S.S.T. II	\$86.96	\$89.26	\$69.41	\$71.65
Mgt. Asst. III	\$78.55	\$82.56	\$63.66	\$67.46
Cadet II	\$50.05	\$52.09	\$42.39	\$44.35
Administrative Aide	\$68.77	\$71.50	\$56.27	\$58.86
<u>CENTRAL</u>				
Deputy	\$161.96	\$165.68	\$137.67	\$140.12
Senior Deputy	\$186.79	\$191.33	\$158.22	\$161.30
Sergeant	\$196.91	\$202.26	\$163.72	\$167.18
Captain	\$258.38	\$269.97	\$215.01	\$225.68
Office Asst. III	\$64.17	\$64.94	\$52.00	\$52.91
S.S.T. II	\$83.01	\$85.26	\$65.46	\$67.65
Mgt. Asst. II	\$70.48	\$72.14	\$56.63	\$58.32
Crime Analyst II	\$88.37	\$97.26	\$68.08	\$76.99
Cadet II	\$46.10	\$48.09	\$38.44	\$40.35